

Providence School District

James L. Hanley
Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$9,596	54.5%
Substitutes	\$580	3.3%
Instructional Paraprofessionals	\$561	3.2%
Pupil-Use Technology	\$6	0.0%
Instructional Materials	\$1,258	7.1%
Total	\$12,001	68.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$2,571	14.6%
Library & Media	\$0	0.0%
Extracurricular	\$136	0.8%
Student Health/Services	\$0	0.0%
Curriculum Development	\$0	0.0%
Staff Development	\$100	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$108	0.6%
Total	\$2,915	16.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$0	0.0%
Safety	\$13	0.1%
Building Upkeep	\$935	5.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$948	5.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$1,135	6.5%
School Office	\$601	3.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,736	9.9%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,660,812**

School Enrollment (ADM): **208**

School Per Pupil: **\$17,600**

(See Chart #2a for Comparison to Last Year)

